

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring Outturn 2024/25
2.	Declarations of interest	None
3.	Date of decision	15 July 2025
4.	Decision maker	City Mayor
5.	Decision taken	<p>Approve the carry forwards of resources for work programmes and provisions as detailed in the report to 2025/26.</p> <p>Approve the following additions:</p> <ul style="list-style-type: none"> • £411k towards the Leicester Museum and Art Gallery Phase 1 scheme, financed by Heritage Fund grant. • £407k towards the additional provision of Private Sector Disabled Facilities Grants, funded by government grant. • £798k towards design work for Connecting St Margarets, funded from government grant funding through the Levelling Up Fund. • £656k to Local Transport Schemes, funded by the Active Travel Fund Grant. • £237k to the High Streets Heritage Action Zones programme, funded by Historic England Grant
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast Capital Programme budget position regularly throughout the year (as well as this outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	No

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8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none">• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.• Notification of call-in with reasons must be made to the monitoring officer	22 July 2025
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	